

	<p>groups</p> <ul style="list-style-type: none"> <input type="checkbox"/> Disband and create task groups as warranted by work accomplished and needs assessed <input checked="" type="checkbox"/> Promote collaborative efforts among PPB members <input checked="" type="checkbox"/> Investigate funding options and Facilitate Fundraising <ul style="list-style-type: none"> <input checked="" type="checkbox"/> grants <input type="checkbox"/> fundraising activities <input checked="" type="checkbox"/> Continue Quarterly Written Reports and Verbal Updates at PPB meetings from committees/task groups 	<p>Sept./Oct. 2006</p> <p>Ongoing</p> <p>July '06–June '07</p> <p>Ongoing</p>
<p>III. Refine Waterbury Community Youth Plan (WCYP)</p>	<ul style="list-style-type: none"> <input checked="" type="checkbox"/> Consider State and National organizational affiliations <input checked="" type="checkbox"/> Further develop WCYP to include objectives and strategies consistent with the results of needs assessments and work of PPB, committees, and task groups <input checked="" type="checkbox"/> Detail specific ongoing and ad hoc youth initiatives PPB will coordinate, reference, promote, conduct, oversee and/or evaluate <input checked="" type="checkbox"/> Incorporate diverse communications strategies for PPB initiatives; consider web-access to CYP info . 	<p>Oct.'06 - Jan.'07</p> <p>July '06-Oct. '06</p> <p>July '06 – Ongoing</p> <p>Sept. '06 –Jan. '07</p>
<p>IV. Conduct Activities Consistent with Needs Assessment and PPB Priorities</p>	<ul style="list-style-type: none"> <input checked="" type="checkbox"/> Raise awareness of PPB Youth Priorities 2006-2007 and Asset Building Model <input type="checkbox"/> Review updated CYP with Mayor and Mayor's staff <input checked="" type="checkbox"/> Advocacy, including advocacy with elected officials, business community, families, schools, concerning PPB Priorities 06-07 <input checked="" type="checkbox"/> Through committees and task groups, Plan and Conduct Activities and Events that address '06-'07 Youth Priorities <input checked="" type="checkbox"/> Identify no-cost and low-cost programming to address PPB Priorities for '06-'07 <input checked="" type="checkbox"/> Identify methods of securing funding to support priority activities and to sustain priority programs <input checked="" type="checkbox"/> Investigate funding options and facilitate Fundraising/Grantwriting <ul style="list-style-type: none"> <input type="checkbox"/> - Fundraising 	<p>Oct. '06 – June '07</p> <p>Feb. '07</p> <p>Nov.'06 – May '07</p> <p>Oct. '06 – June '07</p> <p>Oct. '06 – June '07</p> <p>Sept.'06 –Dec. '06</p> <p>Ongoing</p>

	<input checked="" type="checkbox"/> - Grantwriting <input checked="" type="checkbox"/> Seek and obtain funds to support priority activities and to sustain priority programs - grants <input checked="" type="checkbox"/> Host Events and Conduct Activities approved by PPB	Oct. '06 – June '07 Sept.'06-June '07
IV. Year-End Review	<input type="checkbox"/> IR to prepare Annual Report concerning the work of the PPB, its committees/task groups, based upon the Waterbury Community Youth Plan	July 2007

YEAR TWO – YDAC

<i>Objective</i>	<i>Strategies</i>	<i>Projected Timeframe</i>
Develop and Sustain a city-wide Youth Council	<input checked="" type="checkbox"/> Review “what works” for Youth Councils, including review of local models <input checked="" type="checkbox"/> Analyze results of Youth Survey (2005) <input checked="" type="checkbox"/> Restructure Youth Council <input checked="" type="checkbox"/> Set Meeting Schedule <input checked="" type="checkbox"/> Invite appropriate representatives/encourage attendance <input checked="" type="checkbox"/> Conduct Youth Council meetings <input checked="" type="checkbox"/> Identify objectives of the Youth Council – long and short term <input type="checkbox"/> - long term <input checked="" type="checkbox"/> - short term <input checked="" type="checkbox"/> Plan activities related to Youth Empowerment and specific objectives <input type="checkbox"/> Conduct activities related to objectives <input type="checkbox"/> Evaluate activities conducted	
Support YDAC Members	<input checked="" type="checkbox"/> Identify and arrange for speakers of interest at YDAC meetings <input checked="" type="checkbox"/> Gather information through Intermediary to be provided to YDAC members <input checked="" type="checkbox"/> Sustain involvement at state and local level events pertaining to youth programs <input checked="" type="checkbox"/> Share best practices and information about specific events	

	<input checked="" type="checkbox"/> Develop partnerships and collaborations between/among YDAC members <input checked="" type="checkbox"/> Plan and conduct recognition event(s)	
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YEAR TWO – Sustainability

<i>Objective</i>	<i>Strategies</i>	<i>Projected Timeframe</i>
Sustain and Expand After School Programs	<input checked="" type="checkbox"/> Continue Advocacy efforts on local and State levels. <input checked="" type="checkbox"/> Develop a Waterbury-specific proposal to present to the Waterbury delegation with a request that funding be sought for the proposal from the State Legislature <input checked="" type="checkbox"/> Involve multiple stakeholders in the development of proposals for funding <input type="checkbox"/> Utilize grant ‘template’ for the collaborative in grants proposals <input type="checkbox"/> Further develop grant ‘template’ for use by the PPB and/or individual members <input type="checkbox"/> Plan fundraising event(s) <input type="checkbox"/> Conduct fundraising events <input type="checkbox"/> Create a plan for equitable distribution of funds raised <input checked="" type="checkbox"/> Develop and submit grant proposals	
Increase Public Awareness of Need for After School Funding and After School Successes	<input checked="" type="checkbox"/> Continue to utilize local media to publicize after school events, successes, needs <input type="checkbox"/> Develop a public relations plan specific to after school programs <input checked="" type="checkbox"/> Conduct events designed to raise awareness about after school programming <input type="checkbox"/> Sustain and expand avenues of communication to PPB members, community at large, potential funders [brochures, website] <input checked="" type="checkbox"/> Meet with local elected officials to inform them of After School Issues	 2007 - 2008 2007 - 2008

YEAR TWO – Family Involvement Task Group

<i>Objective</i>	<i>Strategies</i>	<i>Projected Timeframe</i>
Increase Family Involvement with Youth	<input checked="" type="checkbox"/> Initiate long-term community-building initiative in specific neighborhoods <input type="checkbox"/> Implement program(s) to increase family involvement <input type="checkbox"/> Survey Family Needs <input type="checkbox"/> Compile Resource Directory for Families in collaboration with Waterbury Public Schools (e.g. School Parent Liaisons) <input type="checkbox"/> Expand Task Group to include additional stakeholders	6/06- 10/06 7/06-10/06 ongoing

YEAR TWO -- Mentor Task Group

<i>Objective</i>	<i>Strategies</i>	<i>Projected Timeframe</i>
Increase Access for Youth to Programs that involve Youth as Mentors	<input type="checkbox"/> Distribute the Mentor Programs Directory (including notation of which programs accept youth mentors) <input checked="" type="checkbox"/> - Brochure <input checked="" type="checkbox"/> Plan and conduct mentor training for mentors (including teens) who signed up at recruitment events <input type="checkbox"/> - teens <input checked="" type="checkbox"/> - adults <input checked="" type="checkbox"/> Plan additional mentor recruitment and/or mentor training events for youth (and adults) <input type="checkbox"/> - youth <input checked="" type="checkbox"/> - adults <input checked="" type="checkbox"/> Publicize mentor events (recruitment, training, recognition, other) <input checked="" type="checkbox"/> Continue collaborative efforts with local and state-level mentoring	

	organizations to increase the number and quality of mentors in Waterbury <input checked="" type="checkbox"/> Expand collaborators to include business/corporate sector	
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YEAR TWO – Mayor’s Taskforce on Substance Abuse

<i>Objective</i>	<i>Strategies</i>	<i>Projected Timeframe</i>
Raise Student Awareness of Dangers of Substance Abuse	<input type="checkbox"/> Conduct Red-Ribbon Campaign <input checked="" type="checkbox"/> Plan and Conduct presentations program for Fifth grade students – substance abuse <input checked="" type="checkbox"/> Plan and Conduct presentations for High School students – alcohol and other substance abuse <input checked="" type="checkbox"/> Revised and Distributed Emergency Contact Cards (phone numbers for social services crisis agencies to all students at middle and high schools, and to all social service staff at all schools. <input checked="" type="checkbox"/> Fund project to teach team building, provide assertiveness training, through grant for North End Middle School -- submitted by NEMS Prevention Specialist	

YEAR TWO -- M.E.A.N. Initiative

<i>Objective</i>	<i>Strategies</i>	<i>Projected Timeframe</i>
Restructure M.E.A.N. as a PPB Committee	<input checked="" type="checkbox"/> Continue efforts, under the direction of the Interim Chair to work to determine and take steps necessary to reactivate critical aspects of the organization including state filings, financial records and filings, etc. <input type="checkbox"/> Revise By-Laws <input type="checkbox"/> Collaborate on PPB activities and initiatives	